



**RESOURCE
MANAGEMENT AGENCY
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One
PETE VANDER POEL
District Two
PHILLIP A. COX
District Three
J. STEVEN WORTHLEY
District Four
MIKE ENNIS
District Five

AGENDA DATE: December 17, 2013

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Celeste Perez PHONE: (559) 624-7010

SUBJECT: Approve a Cooperative Work Agreement with Caltrans

REQUEST(S):

That the Board of Supervisors:

1. Approve the Local Assistance Projects Cooperative Work Agreement (CWA) Cycle 11 Budget Authority Lapsing June 30, 2014 for the Avenue 416 Kings River Bridge project extending the date that State funds will lapse from June 30, 2014 to June 30, 2015; and
2. Authorize the Chairman to sign the Local Assistance Projects CWA Cycle 11 Budget Authority Lapsing June 30, 2014 report.

SUMMARY:

The County is the lead agency for the Avenue 416 Replacement Bridge project over the Kings River (Project). The work effort is part of the overall goal to widen Avenue 416 from State Highway 99 to east of the City of Dinuba, from a two lane to a four lane roadway. On August 29, 2011, Tulare County received federal authorization to proceed with construction, which consists of the replacement of the existing two lane Avenue 416 Kings River Bridge with a new four lane structure.

The project is currently in construction and is scheduled to be complete by the end of March 2014. The project construction and construction engineering phases are funded by a combination of federal, state and local funds, summarized as follows:

Federal:	\$15,908,841
State:	\$ 521,885
<u>Local (Measure R):</u>	<u>\$ 1,539,274</u>

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Total Funding: \$17,970,000

The State funding for this project is coming from the Proposition 1B Local Bridge Seismic Retrofit Program (LBSRP). The existing Avenue 416 Kings River Bridge is on a statewide list of bridges eligible to receive funds from the LBSRP because it was identified to need seismic retrofit work. By performing a life cycle cost analysis, County staff and the design team for this project were able to justify complete replacement of the existing bridge rather than rehabilitating and seismically retrofitting the existing bridge. The LBSRP funds that would have been used as the local match for the seismic retrofit project were successfully converted to the replacement project, thereby reducing the local match required for this project by \$521,885.

The State funds for this project were appropriated in 2008, when the seismic retrofit was identified and budgeted. The State has budget authority for these funds for a period of 6 years; therefore the State funds for this project are scheduled to lapse on June 30, 2014. The State has recommended that the County request an extension of State budget authority for any projects that will not be fully invoiced by December 31, 2013, by applying for a Cooperative Work Agreement (CWA). With this project not scheduled to be complete until the end of March 2014, the County is requesting a one year time extension on the State LBSRP funding for this project (\$521,885) through this Cooperative Work Agreement. If the extension is granted, it will allow the project to be completed and fully invoiced by December 31, 2014, well in advance of the requested extension date of June 30, 2015.

This project is part of the Resource Management Agency's adopted Capital Improvement Program (CIP Project No. 1400-11), and is scheduled for completion in March of 2014.

FISCAL IMPACT/FINANCING:

There is no net cost to the County General Fund for this project.

The project construction and construction engineering phases are funded by a combination of federal, state and local funds, summarized as follows:

Federal:	\$15,908,841
State:	\$ 521,885
<u>Local (Measure R):</u>	<u>\$ 1,539,274</u>
Total Funding:	\$17,970,000

The State funding is scheduled to lapse on June 30, 2014, with all invoicing for the State funding to be submitted by April 1, 2014. If the one year time extension request for State budget authority on the State funds is denied by the State Department of Finance, then the County will be responsible for completing the project using local funds to replace the un-liquidated balance of State funds. Approximately \$249,874 of State funds have been billed to date, with an un-liquidated balance of \$272,011. For this project, it is anticipated that there may be

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an un-liquidated balance of approximately \$50,000 to \$75,000 of State funds subsequent to April 1, 2014. Should the extension request be denied, these funds would be replaced with the contingency budget in the Measure R funds approved for this project.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

This Project will enhance the safety and security of the public by improving the transportation infrastructure for both the general population in the region and the motorists using this facility.

ADMINISTRATIVE SIGN-OFF:

Britt L. Fussel Digitally signed by Britt L. Fussel
DN: cn=Britt L. Fussel, o, ou=RMA,
email=bfussel@co.tulare.ca.us, c=US
Date: 2013.12.04 06:52:15 -08'00' 12/4/13
Britt L. Fussel, P.E. Date
Assistant Director—Public Works
County Surveyor

BLF:MLB:km/br

Cc: Auditor-Controller
County Counsel
County Administrative Office (2)

Attachment(s) Attachment A - Vicinity Map
Attachment B - Cooperative Work Agreement

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE A)
COOPERATIVE WORK AGREEMENT) Resolution No. _____
WITH CALTRANS)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE BOARD
OF SUPERVISORS, AT AN OFFICIAL MEETING HELD DECEMBER 17, 2013, BY
THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

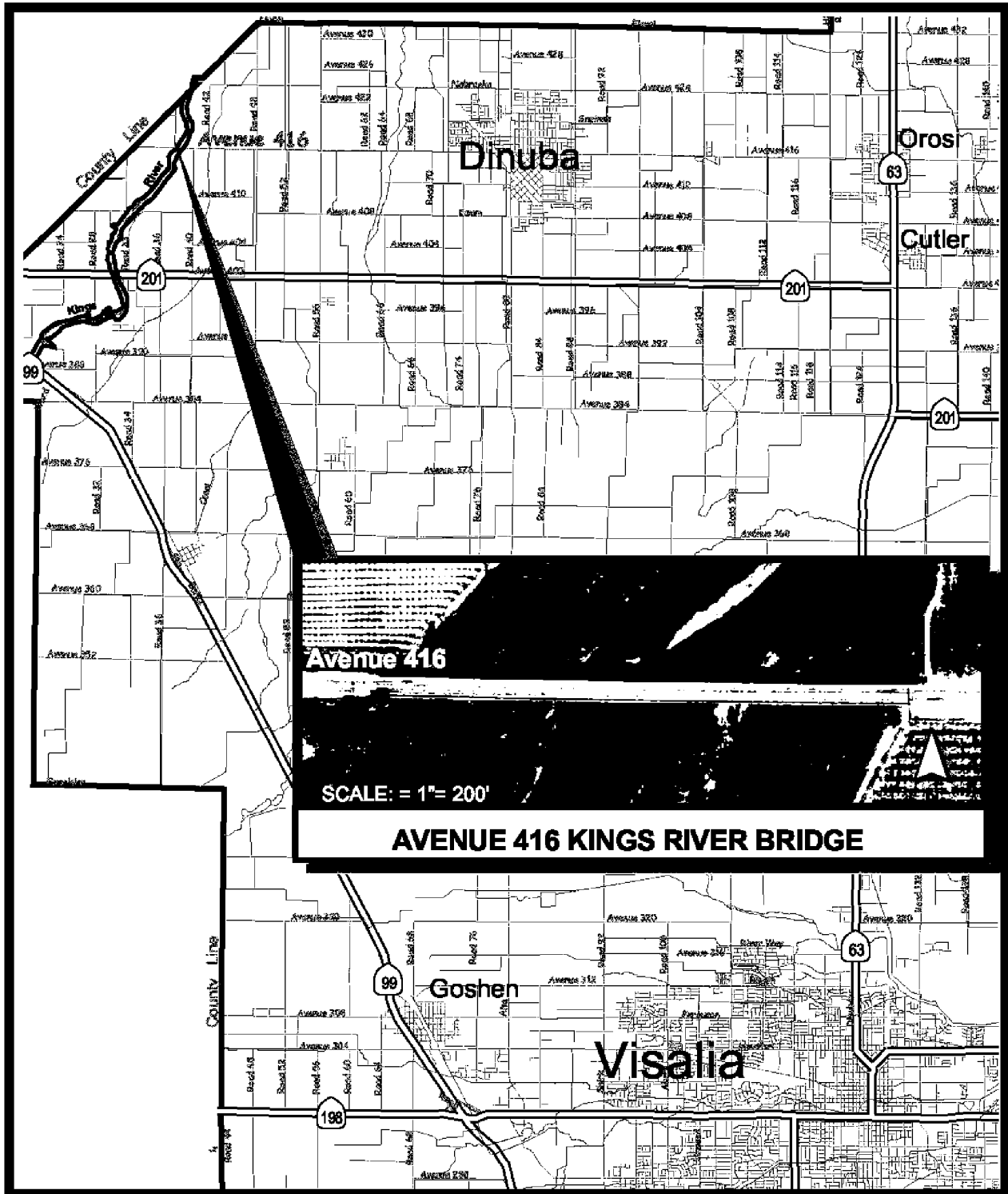
ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved the Local Assistance Projects Cooperative Work Agreement (CWA) Cycle 11 Budget Authority Lapsing June 30, 2014 for the Avenue 416 Kings River Bridge project extending the date that State funds will lapse from June 30, 2014 to June 30, 2015; and
2. Authorized the Chairman to sign the Local Assistance Projects CWA Cycle 11 Budget Authority Lapsing June 30, 2014 report.

ATTACHMENT A VICINITY MAP



G:\GIS_DATA\W_PROJECTS\WONTY\MAPS\MAPBRIDGE 416_38



Attachment B

Cooperative Work Agreement

2008-09 State Funds Lapsing on June 30, 2014

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Budget	Agency Name	Work Program/Location	Federal Project No.	Project Code	Phase Code	Approp. Code	Encumbrance Amount	Reimbursable	Unliquidated Balance		Requesting CMAA/Contract?	Only CMAA/Contract	Baseline Budget	Disbursed to Future Commitments	Consentance # CMAA not approved	Disbursed to CMAA Approval	Council Rank Number and E-mail
1	Lake County	Improvements include sidewalks, crosswalks and a landscaped green strip with trees on SR 20 in Clearlake Oaks.	SR25L-5914(064)	0100020032	4	09102 SHA	\$ 800,000	\$	\$ 800,000								
3	El Dorado County	Bike path in the town of Cool.	SR25L-5925(081)	0300020034	S	09102 SHA	\$ 900,000	\$ 254,140	\$ 645,860								
4	Marin County	Construct 2,007 curb, gutter and sidewalk, ramps, crosswalks, pavement markings, and signage on Evergreen Ave. and Melrose Ave.	SR25L-5927(076)	0400020124	S	09102 SHA	\$ 900,000	\$ 648,382	\$ 251,618								
4	Berkeley	SEMI-STRIPLIGHTS, pedestrian activated warning beacons, advanced stop bars, crosswalks, bollards, on various streets around 4 schools.	SR25L-5957(034)	0400020135	S	09102 SHA	\$ 686,650	\$	\$ 686,650								
4	San Francisco County Transportation Authority	Bridge Rehabilitation for 34U0003 - Ramps on East side of the Yerba Buena Island and off of I-80.	BRLS-6272(023)	0400020248	SET	09102 SHA	\$ 272,413	\$ 26,845	\$ 245,568	06/30/2014							
4	San Francisco BART District	Seismic Retrofit on West Oakland Port Tube Portal.	STPLZ-6000(049)	0400020450	SET	09102 SHA	\$ 116,345	\$ 35,479	\$ 82,866	02/15/2014							
4	San Francisco BART District	Seismic Retrofit on 1-288, SR-92 Industrial Blvd., Alameda Creek and UFR.	STPLZ-6000(044)	0400020453	SET	09102 SHA	\$ 382,397	\$ 244,220	\$ 138,137	05/10/2014							
4	San Francisco BART District	Earthquake in Oakland and Fremont BART Line North Aerial Structures.	STPLZ-6000(047)	0400020455	SET	09102 SHA	\$ 816,793	\$ 3,595	\$ 815,208	03/15/2015							
4	San Francisco BART District	Seismic Retrofit on Aerial Structures, portion of the Richmond Line.	STPLZ-6000(043)	0400020459	SET	09102 SHA	\$ 665,132	\$ 52,524	\$ 615,608	02/10/2015							
4	Oakland	Seismic Retrofit of Park Blvd Viaduct #1 (33C0178), #2 (33C0179), & #3 (33C0180).	STPLZ-5912(090)	0400020478	SET	09102 SHA	\$ 234,936	\$ 208,705	\$ 26,231	02/15/2014							
4	Alameda County	Seismic Retrofit on Oakland estuary 33C0147 at Fruitvale Avenue.	STPLZ-5933(026)	0400020608	SET	09102 SHA	\$ 52,906	\$ 50,715	\$ 2,191	07/26/2014							
4	Oakland	Seismic retrofit of Campus Drive over Fruitvale Bridge 33C0238.	STPLZ-5912(093)	0400020996	SET	09102 SHA	\$ 134,649	\$ 108,320	\$ 26,329	07/19/2014							
4	Oakland	Seismic retrofit of Camanche over Damon Slough Bridge #33C0253.	STPLZ-5912(094)	0400020997	SET	09102 SHA	\$ 413,041	\$ 7,880	\$ 405,161	11/15/2014							
5	Monterey County	Replace Bridge on Carmel River Bld. # 44C-115.	BRLC-9944(010)	0500000482	SET	09102 SHA	\$ 78,476	\$ 78,374	\$ 102	02/20/2015							

2008-09 State Funds Lapsing on June 30, 2014

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Budget	Agency Name	Work Program/Location	Federal Project No.	Project Code	Phase Code	Approp. Code	Encumbrance Amount	Reimbursable	Unexpended Balance		Requesting CMA/Contract?	Only CMA/Contract?	Baseline Budget	Disposed to Future Commitments	Consent to CMA/Contract Approval	Disposing Agency Approval	Council Item Number and E-mail
5	Monterey County	Repair Bridge on Schiller Rd @ Over Blvd # 44C-115	BRLO-5944(010)	0500000482	4E2	09102 SHA	\$ 335,802	\$ 205,331	\$ 130,471	03/20/2015							
5	Monterey County	Seismic Retrofit on San Antonio River Bridge (44C-1000) @ Nacimiento Lake Dr.	STPLZ-5944(040)	0500000490	4E2	09102 SHA	\$ 14,511	\$ 228	\$ 14,283	06/30/2015							
5	Monterey County	Seismic Retrofit on Park Street Bridge No. 44C-0151 @ Paríto Rico Creek.	STPLZ-5944(041)	0500000491	2E1	09102 SHA	\$ 4,588	\$ 709	\$ 3,879	06/30/2014							
5	Monterey County	Seismic Retrofit on Lonsak Rd at Lewis Creek. Bldg No. 44C-0158.	BRLOZB-5944(039)	0500000615	SE2	09102 SHA	\$ 227,106	\$ 213,621	\$ 13,485	06/04/2014							
5	Santa Barbara County	Seismic Retrofit on Hollister Avenue Unimpass BR# 51C (City involvement)	BRLSZD-5951(093)	0500000636	SE3	09102 SHA	\$ 156,194	\$ 21,963	\$ 134,231	06/19/2015							
5	Santa Cruz	Seismic Retrofit and Repair on Murray Street (Edon Avenue) Bridge over Santa Cruz Harbor Channel.	STPLZ-5025(046)	0500000783	SE3	09102 SHA	\$ 36,539	\$ 7,730	\$ 30,809	06/30/2014							
5	Santa Barbara County	Pedestrian Walkway on Cold Springs Canyon at 82 and Euclid/Hill Rd/Highway 192.	SFZ3SL-5951(134)	0500000917	S	09102 SHA	\$ 295,650	\$ 25,491	\$ 43,159								
6	Tulare County	Bridge Replacement for 460027 Fair Avenue 419 (El Monte Way) over the Kings River.	BRLS-5946(080)	0600000895	SE1	09102 SHA	\$ 521,685	\$ 246,874	\$ 272,011	07/10/2015	Yes					12/11/2014	Benjamin Ruiz, 559-624-7134, bruiz@co.tulare.ca.us
6	Visalia	Pedestrian and Bike Path along County Center Dr. & Peckwood St., Lella St. & Ferguson Ave., & Lella St. & Tulare Ave.	SFZ3SL-5044(055)	0600001038	S	09102 SHA	\$ 100,170	\$ -	\$ 100,170								
6	Visalia	Pedestrian and Bike Path along the west side of Linwood St. & Center Ave to Walnut Ave.	SFZ3SL-5044(056)	0600001039	S	09102 SHA	\$ 219,510	\$ -	\$ 219,510								

2008-09 State Funds Lapsing on June 30, 2014

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Budget	Agency Name	Work Product / Location	Federal Project No.	Project Code	Phase Code	Approp. Code	Encumbrance Amount	Reimbursed	Unliquidated Balance		Requesting CMAA (Yes/No)?	Only CMAA?	Base on an Order	Disposed to Future Commitments	Consentance # CMAA not approved	Disposing Date (Fiscal Year)	Council Item Number (and E-mail)
6	Dollano	Construct curb sidewalks, curbs, and bike lanes on Albany/20th, Cecil/Longdon, Cerritos, Quincy, Randolph & 7th, Dover/14th.	SR25L-5227(040)	0600001041		09102 SHA	236,970 \$	185,596 \$	51,384 \$								
7	Los Angeles	Seismic Retrofit at Fletcher Dr over Los Angeles River, Bridge #500196.	BR/LZ-5096(263)	0700001171	SE5	09102 SHA	196,009 \$	20,208 \$	175,801 \$	12/17/2013							
7	Los Angeles County	Landscaped median with fencing and speed feedback signs on the Hooper Blvd from Hooper Ave to Compton Ave	SR25L-5953(486)	0700001908		09102 SHA	676,960 \$	538,792 \$	140,168 \$								
7	Long Beach	Construct Class III Bikeway on 6th St. Junipero Ave to Bellflower Blvd.	SR25L-5108(120)	0700001977		09102 SHA	497,970 \$	- \$	497,970 \$								
7	Long Beach	Construct a Bicycle Path on Daisy Ave, 1st Ave & Linden Ave. Broadway to 70th St.	SR25L-5108(121)	0700001978		09102 SHA	859,815 \$	- \$	859,815 \$								
7	Los Angeles	Construct speed bumps and curb ramps, install school warning signs, community signs, and signs at various locations Plummer, Pacoima, Chase, Langdon ESS, Sepulveda ESS, Los Angeles Parks Learning Center, Symar Rec Center.	SR25L-5006(652)	0700001983		09102 SHA	225,000 \$	141,104 \$	83,896 \$								
7	Los Angeles County	Sidewalk, curb ramps, signage, and pavement markings for wheelchair users west of Azusa and in South San Jose Hills near La Puente.	SR25L-5953(647)	0700001988		09102 SHA	885,500 \$	127,310 \$	758,190 \$								
7	Whittier	Install sidewalks and curb ramps on Mills Ave, Whittier Blvd to Whittier Blvd East, Whittier MS, and California HS.	SR25L-5111(057)	0700001990		09102 SHA	382,500 \$	148,479 \$	234,021 \$								
7	Los Angeles	Proestrian walkway on Los HS, and Los MS.	SR25L-5006 (059)	0700002091		09102 SHA	450,000 \$	- \$	450,000 \$								
7	Los Angeles	Proestrian Walkway on Los HS & Bancroft MS.	SR25L-5006 (060)	0700002102		09102 SHA	450,000 \$	311,155 \$	138,845 \$								
7	Los Angeles	New Signals at Hooper/ES.	SR25L-5006 (052)	0700002122		09102 SHA	405,000 \$	71,200 \$	333,800 \$								

2008-09 State Funds Lapsing on June 30, 2014

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Budget	Agency Name	Work Program / Location	Federal Project No.	Project Code	Phase Code	Approx. Code	Encumbrance Amount	Reimbursable	Unexpended Balance	Requesting CMAA (Yes/No)?	Only CMAA?	Baseline Budget	Disbursed to Future Commitments	Consentance / CMAA not approved	Unexpended Balance	Council Hawk Number (if E-mail)	
7	Los Angeles County	Roadside signs and road lighting improvements at Kwis, Parnalee, Ford Blvd., Mt. Baldy Joint, Mt. Canyon Community, & Casaca Elementary, Casaca Middle, and John A. Rowland High.	SR23L-5953(611)	0700021050	S	09102 SHA	\$ 200,380	\$ 190,380	\$ 10,000								
7	Los Angeles County	Bridge inspection of various bridges within LA County	BRNIBSL-5953(657)	0700021187	SE1	09102 SHA	\$ 315,993	\$ 133,099	\$ 182,894								
7	Los Angeles County	Bridge Inventory Permits / Truck Routing System in various corridors	BRNIBSL-5953(659)	072000037	SE1	09102 SHA	\$ 26,675	\$ 11,783	\$ 16,892								
8	Indio	Seismic Retrofit at Indio Blvd. By No. 59C-0281	SR23L-5275(014)	0800000176	4E1	09102 SHA	\$ 236,732	\$ 244,167	\$ 24,545	03/07/2015							
8	Cotton	Construct 8 wide concrete walkway & ADA ramp for public PMV from East B Street to Lincoln ES (BlaWell@live).	SR23L-5965(021)	0800001047	S	09102 SHA	\$ 121,860	\$ -	\$ 121,860								
8	Big Bear Lake	Construct sidewalk, curb & ramps, install crosswalks, radar speed signs, upgrade signs on east side of Highway 78, install speed bump behind Pennsylvania Ave. & Stone Rd.	SR23L-5426(007)	0800001051	S	09102 SHA	\$ 265,320	\$ 255,320	\$ 10,000								
8	Redlands	Construct sidewalks and curb ramps at Clement MS, Frankie ES, Judson Brown ES, and Lugente ES.	SR23L-5083(012)	0800001096	S	09102 SHA	\$ 810,000	\$ 51,098	\$ 758,902								
8	Coachella	Install crosswalks, signs, enhanced stop signs, ADA ramps, curb ramps, sidewalks, etc. at Cesar Chavez ES, Palm View ES, Coral Canyon ES, Penetration ES, Valley View ES, Bobby Duke ES, and Coachella Valley HS.	SR23L-5394(008)	0800002087	S	09102 SHA	\$ 438,720	\$ 419,378	\$ 19,342								
8	Corona	Auto Center Drive Highway Rail Corridor	GS 6113(000)	0800003083	S	09102 SHA	\$ 141,116	\$ -	\$ 141,116								
10	Modesto	Seismic Retrofit and bridge upgrade on Carpenter Rd over Tuolumne River, Bridge# 38C0050	BR152A-5050(64)	1000003070	3E2	09102 SHA	\$ 142,198	\$ 991	\$ 141,207	03/06/2015							
10	Modesto	Seismic Retrofit and bridge upgrade on Carpenter Rd over Tuolumne River, Bridge# 38C0050	BR152A-5050(64)	1000003070	4E3	09102 SHA	\$ 1,005,428	\$ -	\$ 1,005,428	03/06/2015							
11	EI Carrizo	Peckstein and Bibe Path on Lotus Ave between Main St and Main St, and Peckstein to Sunflower ES.	SR23L-5168(030)	1100000609	S	09102 SHA	\$ 300,600	\$ 200,462	\$ 100,138								

2008-09 State Funds Lapsing on June 30, 2014

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Budget	Agency Name	Work Program/Location	Federal Project No.	Project Code	Phase Code	Approp. Code	Encumbrance Amount	Reimbursed	Unliquidated Balance	Requesting CMAA (Yes/No)?	Only CMAA?	Reason for Delay	Disposed to Future Commitments	Consentance # CMAA not approved	Disfunding Date (Disfunding CMAA Approval)	Council Item Number (if E-mail)	
11	Calverco	Proestrian and Bike Path at Mars ES, Mar Vista MS, Dool ES, De Anza MS and Vincent Memorial HS	SF23L-5168(019)	1100006812	S	09102 SHA	\$ 394,794	\$ 185,199	\$ 206,595								
11	Westminster	Pedestrian and Bike Path Westminster Union ES	SF23L-5276(010)	1100006813	S	09102 SHA	\$ 376,520	\$ 54,000	\$ 316,520								
11	Lemon Grove	Intersecti on sidewalks, curbs, ramps, x-walks, lighted x-walks, and widened sidewalk at the intersection of Mar Vista and Mar Vista at Ramon st.	SF23L-5416(018)	1100006814	S	09102 SHA	\$ 156,800	\$ 11,715	\$ 125,085								
11	San Diego	Construct New Sidewalks in Nestor Community at Berry and Emory Elementaries and Mar Vista MS	SF23L-5004(182)	1100006815	S	09102 SHA	\$ 445,720	\$ -	\$ 445,720								
11	San Diego	Intersection Bldg. Out, Curb Ramps, V-Curb Signs, and Sidewalks in Nestor Community at Berry, Nestor, Emory Elementaries and Mar Vista MS	SF23L-5004(183)	1100006816	S	09102 SHA	\$ 452,410	\$ -	\$ 452,410								
11	National City	Construct roundabout w/ islands, ramps, crosswalk, signing & striping, lighting, and pavement markings at intersection of Ave and East 12th St.	SF23L-5066(018)	1100006818	S	09102 SHA	\$ 500,000	\$ -	\$ 500,000								
12	Santa Ana	Curb ramps, signage, and pavement markings at intersection of Alton Ave and Greenville St.	SF23L-5065(135)	1200006695	S	09102 SHA	\$ 141,660	\$ -	\$ 141,660								
12	Anaheim	Widen sidewalk, ADA curb ramps, and retaining wall at intersection of Ave Bernardo South to Ave Bernardo North.	SF23L-5055(162)	1200006697	S	09102 SHA	\$ 788,130	\$ -	\$ 788,130								
12	Westminster	Fishing beacons, ladder feedback, and curb ramp area signage at Finley, Hill, and Marshall ES, Johnson MS, and McCovin Mills.	SF23L-5338(042)	1200006671	S	09102 SHA	\$ 594,000	\$ -	\$ 594,000								

* Please note that agencies must have both CTC Authority and Budget Authority (via a CMAA) to be eligible for reimbursement. Those encumbrances that are subject to have CTC Authority lapse and will be subject to "Timely Use of Funds (TUF) rules as noted in Column 11 titled "TUF Lapse Date."

Signature of Approving Agency's Board or Council: _____

Print Name: _____

Date: _____