



**RESOURCE
MANAGEMENT AGENCY
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: February 4, 2014

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>

CONTACT PERSON: Celeste Perez PHONE: (559) 624-7010

SUBJECT: Measure R Program Supplement for Pixley Safe Routes To School Project

REQUEST(S):

That the Board of Supervisors:

1. Approve a Measure R Program Supplement Agreement with the Tulare County Transportation Authority in the amount of \$75,000 for funding of the construction of curb, gutter and sidewalk for the Pixley Safe Routes to School Project; and
2. Authorize the Chairman of the Board of Supervisors to sign the Measure R Program Supplement Agreement subject to review and approval as to form by County Counsel.

SUMMARY:

The Pixley Safe Routes to School Project will construct curb, gutter and sidewalk along Court Avenue (north and south sides) between Pine Street and School Street, in the unincorporated community of Pixley. The purpose of the project is to provide school children a safe walking path to get to and from school.

The Pixley Unified School District consists of one middle school and one elementary school, both located at the intersection of School Street and Court Avenue in the northeast corner of town. Between the two schools, there are approximately 1,000 students in grades K through 8.

Children living in the residential areas to the west and south of the schools either walk or ride their bicycles to school. Being an older community, there are few concrete sidewalks or paths along the routes that children take to and from the

SUBJECT: Measure R Program Supplement for Pixley Safe Routes To School Project

DATE: February 4, 2014

school. As a result, the children at times end up walking or riding their bicycles on the roadway shoulders. During the rainy season, many of the shoulders fill with ponding water, causing the children who walk or ride their bicycles to school to encroach onto the roadway.

To improve safety for the school children, this project will construct new curb, gutter and sidewalk along both sides of Court Avenue between Pine Street and School Street, where the schools are located. The installation of new curb and gutter will improve drainage along Court Avenue and the roads that intersect it, and the new sidewalk will provide a safer, more protected path, than the roadway shoulders that the school children are currently using.

This project will receive \$274,900 in State funding from the State Safe Routes to School Program (Tulare County Agreement No. 24782), and \$49,500 from a previously executed Measure R Program Supplement (Tulare County Agreement No. 24783). The total project costs are estimated at \$399,400. This Measure R Program Supplement in the amount of \$75,000 will be used provide the funding required to complete the project, which includes additional preliminary engineering costs, additional construction engineering costs, and will replace \$27,200 in Redeveloping Agency funding that was lost when the agency was dissolved.

The Board authorized the bidding of this project on January 28, 2014. Bids are to be received on March 6, 2014. Construction is anticipated to begin in April of 2014.

FISCAL IMPACT/FINANCING:

There is no net cost to the County General Fund.

The total project cost is estimated to be \$399,400, which includes \$38,400 in preliminary engineering costs, \$331,000 in construction costs, and \$30,000 in construction engineering costs.

County Road Funds will be used to fund the project, which will be fully reimbursed through a combination of State Safe Routes to School funding and Measure R funding, as follows:

State Safe Routes to School Grant (County Agreement No. 24782)	\$274,900
Measure R (County Agreement No. 24783)	49,500
This Measure R Program Supplement	75,000
Total funding available:	\$399,400

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

This project will enhance the safety and security of the public by improving the transportation infrastructure.

SUBJECT: Measure R Program Supplement for Pixley Safe Routes To School Project

DATE: February 4, 2014

ADMINISTRATIVE SIGN-OFF:

Britt L. Fussel

Digitally signed by Britt L. Fussel
DN: cn=Britt L. Fussel, o=RMA,
email=bfussel@co.tulare.ca.us,
c=US

Date: 2014.01.16 19:43:06 -08'00' 1/16/14

Britt L. Fussel, P.E. Date
Assistant Director—Public Works
County Surveyor

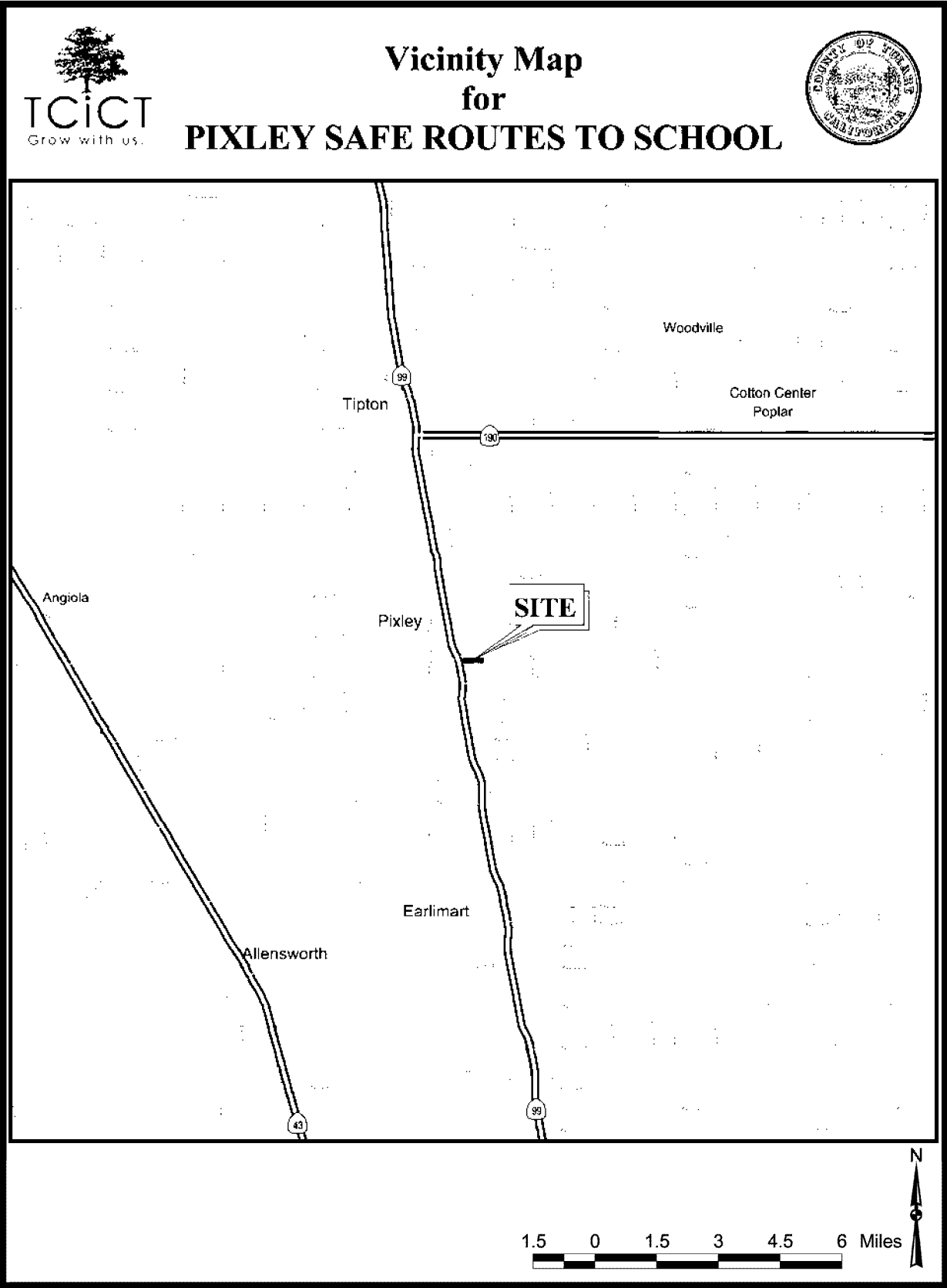
BLF:jw:br

Cc: Auditor-Controller
County Counsel
County Administrative Office (2)

Attachment(s) Attachment A – Vicinity Map
Attachment B – Program Supplement Agreement

IN THE MATTER OF MEASURE R)
PROGRAM SUPPLEMENT FOR PIXLEY) Resolution No. _____
SAFE ROUTES TO SCHOOL PROJECT) Agreement No. _____

1. Approved a Measure R Program Supplement Agreement with the Tulare County Transportation Authority in the amount of \$75,000 for funding of the construction of curb, gutter and sidewalk for the Pixley Safe Routes to School Project; and
2. Authorized the Chairman of the Board of Supervisors to sign the Measure R Program Supplement Agreement subject to review and approval as to form by County Counsel.



Map Provided By: GIS 20248 - Pixley/Earlimart - school districts accessible to 2010 Census block area

Attachment B

Program Supplement Agreement

MEASURE R PROGRAM SUPPLEMENT TO COOPERATIVE AGREEMENT

This Program Supplement is made and entered into on _____, by and between the County of Tulare ("Sponsor") and the TULARE COUNTY ASSOCIATION OF GOVERNMENTS, acting as the Local Transportation Authority ("Authority").

This Program Supplement hereby incorporates the "Measure R Cooperative Agreement" Tulare County Agreement No. 23149, which was entered into between the Sponsor and the Authority on May 22, 2007 and is subject to all terms and conditions thereof. The Sponsor approved the Supplemental Agreement on _____, under authority of the Resolution No. _____. (See copy attached)

This Program Supplement is for \$75,000 in Measure R bicycle and pedestrian funding in order to fund the design and construction of curb, gutter, and sidewalk for the Pixley Safe Routes to School Project. This project is being funded under a previous agreement, Tulare County Agreement No. 24783/Authority Resolution No. 2010-0919 for \$49,500. This additional funding is required to replace Redevelopment Agency funds that are no longer available, additional preliminary engineering costs, and construction engineering costs.

Covenants of Sponsor

1.1. This Program Supplement shall not exceed \$75,000. Project scope, schedule and costs are incorporated herein as Attachment "A" and agreed upon by Sponsor and Authority. SPONSOR agrees that it will only proceed with work authorized for specific phases(s) with a written "Authorization to Proceed" or Authority action and will not proceed with future phase(s) of this project(s) prior to entering into a Program Supplement for those phases for which this Program Supplement does not include. Participating reimbursable work for the preliminary engineering phase is retroactive to October 1, 2013.

1.2. The SPONSOR will advertise, award, and administer the project(s) in accordance with SPONSOR standards.

1.3. Award information shall be submitted by the SPONSOR to the AUTHORITY within 60 days after the project contract award.

1.4. Failure to submit award information in accordance with section 1.3 will cause a delay (without interest or penalties) in AUTHORITY processing invoices for the construction phase.

1.5. If no costs have been invoiced for a six-month period, SPONSOR agrees to submit for each phase a written explanation of the absence of project(s) activity along with target billing date and target billing amount.

///

Tulare County Agreement NO. _____

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day and year first written above.

Tulare County Association of
Governments/Local Transportation Authority

By: _____
Executive Director

ATTEST: Secretary/Clerk
Tulare County Association of
Government/Local Transportation
Authority

By: _____


COUNTY OF TULARE

By: _____
Chairman
Tulare County Board of Supervisors

ATTEST: JEAN M. ROUSSEAU
County Administrative Officer/Clerk
of the Board of Supervisors

By: _____
Deputy Clerk

APPROVED AS TO FORM
COUNTY COUNSEL

By:  _____ 7/16/14
Deputy M. Erickson
Matter Id 20132082

**MEASURE R PROGRAM SUPPLEMENT TO COOPERATIVE AGREEMENT
Attachment A**

Pixley Safe Routes to School Project

Project Scope:

Design and construct curb, gutter, and sidewalk on both sides of Court Avenue from Pine Street to School Street. This program supplement covers the design and construction phase.

Project Schedule:

Phase	Begin	End
Preliminary Engineering	January 2011	December 2013
Construction and Construction Engineering	April 2014	June 2014

Project Cost Estimate:

	State SR2S (Agreement 24782)	Measure R (Agreement 24783)	Measure R (This Request)	Total
Preliminary Engineering	\$ 20,250	\$ 2,250	\$ 15,900	\$ 38,400
Construction	\$ 241,150	\$ 45,750	\$ 44,100	\$ 331,000
Construction Engineering (10% of Construction)	\$ 13,500	\$ 1,500	\$ 15,000	\$ 30,000
Total	\$ 274,900	\$ 49,500	\$ 75,000	\$ 399,400

Amount of This Request (Preliminary Engineering, Construction and Construction Engineering): **\$75,000**

This project is also being funded under the following previous Measure R Program Supplement:

1. Tulare County Agreement No. 24783 (Authority Resolution No. 2010-0919) in the amount of \$49,500