



# Information & Communications Technology COUNTY OF TULARE AGENDA ITEM

## BOARD OF SUPERVISORS

ALLEN ISHIDA  
District One

PETE VANDER POEL  
District Two

PHILLIP A. COX  
District Three

J. STEVEN WORTHLEY  
District Four

MIKE ENNIS  
District Five

**AGENDA DATE:** June 17, 2014

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>

CONTACT PERSON: Yolanda Saldana    PHONE: 559-636-4763

**SUBJECT:** Approve renewal of maintenance and support with AutoMon, LLC.

**REQUEST(S):**

That the Board of Supervisors:

Approve the renewal with AutoMon, LLC in an amount not to exceed \$110,458 to provide maintenance and support for Caseload Explorer for the period of July 1, 2014 to June 30, 2015.

**SUMMARY:**

Tulare County Information & Communications Technology Department (TCiCT) is responsible for purchasing and monitoring software for information technology assets of Tulare County, including the Caseload Explorer application. This application is the case management tool for adult probation and parole, juvenile offenders, and manages client financial transactions. Caseload Explorer is the primary application used by Tulare County Probation for the management of criminal case management and jail management system. In addition to Probation, Caseload Explorer is also utilized by the following offices: Tulare County District Attorney, Tulare County Public Defender, Tulare County Sheriff, Tulare County Superior Court, and local law enforcement.

The Tulare County Agreement No. 22821 was originally approved on July 25, 2006 and since then Caseload Explorer has been updated and renewed on a yearly basis. The annual maintenance and support increases each year by 5% per the agreement. In addition, any out of scope modification to the application will be 18.5% of the total applicable cost of the modification. Due to the annual increase and two modifications the total cost of renewal is \$110,458 and is being presented

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to the Board for approval.

**FISCAL IMPACT/FINANCING:**

The cost for this license and maintenance renewal is an amount not to exceed \$110,458 and is included in the FY 2014/15 budget to be paid from account number 071-090-2900-7043. There is no net County cost to the General Fund.

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

The County's five year strategic plan includes the Safety and Security and Organization Performance initiatives to promote countywide loss prevention and workplace safety along with the continuously improving organizational effectiveness. The purchase of maintenance and support from AutoMon, LLC helps fulfill these initiatives by providing Caseload Explorer to effectively manage criminal cases and jail management.

**ADMINISTRATIVE SIGN-OFF:**

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Peg L. Yeates  
Information & Communications Technology Director

Cc: Auditor-Controller  
County Counsel  
County Administrative Office (2)

**BEFORE THE BOARD OF SUPERVISORS  
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE RENEWAL )  
OF MAINTENANCE AND SUPPORT ) Resolution No. \_\_\_\_\_  
WITH AUTOMON, LLC ) Agreement No. \_\_\_\_\_

UPON MOTION OF SUPERVISOR \_\_\_\_\_, SECONDED BY  
SUPERVISOR \_\_\_\_\_, THE FOLLOWING WAS ADOPTED BY THE  
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD \_\_\_\_\_  
\_\_\_\_\_, BY THE FOLLOWING VOTE:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST: JEAN M. ROUSSEAU  
COUNTY ADMINISTRATIVE OFFICER/  
CLERK, BOARD OF SUPERVISORS

BY: \_\_\_\_\_  
Deputy Clerk

\* \* \* \* \*

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